

Quarter 1

Indicator Ref	Indicator Title	PI Type	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Q1 2016-17	Q2 2016-17	Q3 2016-17	Q4 2016-17	2016-17	Q1 2017-18	Current Progress	Status	2017-18 Target	Level Triggering Mgt Action	Comments
Children are protected from significant harm and are empowered to protect themselves																						
Contacts 1 Local PI	Number of Contacts / Referrals Received	Local	New for 2016-17	New for 2016-17	New for 2016-17	New for 2016-17	New for 2016-17	New for 2016-17	New for 2016-17	New for 2016-17	New for 2016-17	7,558	7,950	6,927	6,954	29,389	7,476	Target setting not appropriate	N/A	Target setting not appropriate	Target setting not appropriate	New indicator introduced for 2016/17 in response to changes implemented as a result of the Social Services & Wellbeing (Wales) Act 2014. Contacts and referrals are no longer recorded separately - since 6th April 2016 they have been recorded on a single "Contact & Referral" form. 7.5% increase in Contacts / Referrals to 7,476 in Quarter 1 from 6,954 in Quarter 4.
CS CPR 4 Local PI	CPR caseload	Local	207	213	283	272	255	372	314	255	342	336	279	196	191	191	202	Target setting not appropriate	N/A	Target setting not appropriate	Target setting not appropriate	Figure does not include 20 temporary registrations where case management responsibility for the children is retained by their home authority.
SSWB 27 National PI	The percentage of re-registrations of children on local authority Child Protection Registers	CP- 2.1 DDP										3.1%	5.6%	2.0%	3.9%	3.8%	4.1%	☺	🚩	4.0%	4.4%	4 / 97 4 of the children registered during the quarter had been on the CPR within the previous 12 months.
SSWB 28 National PI	Average length of time for all children who were on the CPR during the year	DDP										206	200	271	259	230	289	Target setting not appropriate	▼	Target setting not appropriate	Target setting not appropriate	24,814 / 86 The average length of time on the CPR for the 86 children who we de-registered during Quarter 1 was 289 days.
SCC/014 Local PI	The percentage of initial child protection conferences due in the year which were held within 15 working days of the strategy discussion	Local	48.9%	73.5%	72.7%	86.3%	82.6%	84.6%	83.8%	90.7%	94.4%	91.2%	96.5%	89.1%	100.0%	94.2%	93.4%	☹	▼	94.0%	84.6%	113 / 121 Performance has reduced in the context of a 48% increase in the number of conferences due. 8 conferences for 5 sibling groups were late during the quarter. All late conferences have since been held. All Wales average 2014-15 = 92.6%
SCC/034 Local PI	The percentage of child protection reviews carried out within statutory timescales during the year	Local	98.9%	99.2%	99.5%	99.2%	98.5%	98.0%	98.5%	99.8%	99.8%	98.4%	100.0%	96.9%	100.0%	98.8%	98.8%	☺	▼	100.0%	70.0%	163 / 165 1 conference for 2 siblings was late during the quarter. The conference has since been held and the children were de-registered as they became looked after during the quarter. All Wales average 2015-16 = 98.0%

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Children and young people are supported to live safely within their families with the lowest appropriate level of intervention																						
SSWB 24 National PI	The percentage of assessments completed for children within statutory timescales	DDP										99.2%	86.3%	88.3%	77.3%	86.3%	83.0%	😊	▲	80.0%	72.0%	523 / 630
SSWB 25 National PI	The percentage of children supported to remain living within their family	CP- 2.1 DDP										59.0%	57.3%	56.6%	55.2%	55.2%	53.0%	😞	▼	59.0%	53.1%	854 / 1,610 Provisional result. Actual end of year result is populated from Looked After Child Census. Of the 1,610 children with a Care and Support Plan at 30th June 2017, 854 were being supported to live at home (i.e. were not being looked after).
SSWB 26 National PI	The percentage of looked after children returned home from care during the year	CP - 1.2 DDP										3.2%	6.2%	9.9%	11.6%	11.6%	3.1%	😊	👉	12.0%	10.8%	25 / 812 Quarter 1 target = 3% Provisional result. Actual end of year result is populated from Looked After Child Census. Of the 812 children who have been looked after during quarter 1, 25 have returned home this quarter. This PI is cumulative, and performance will improve as we progress throughout the year. In addition to the 25, 93 looked after children were Placed with Parents as at 30th June 2017.
Looked after children experience the best care and support to help them recognise their abilities, have aspirations and achieve their full potential																						
CS LAC 3e Local PI	LAC caseload (not including respite care arrangements for disabled children)	Local	521	520	530	521	568	557	611	650	644	678	701	690	721	721	756	Target setting not appropriate	N/A	Target setting not appropriate	Target setting not appropriate	Cardiff rate at 30.06.17 = 10.2 per 000 Wales rate at 31.03.16 = 9.0 per 000
CS LAC 58 Local PI	Percentage of children in regulated placements who are placed in Cardiff	Local	New for 2008-09	61.4%	64.8%	67.0%	65.6%	62.2%	62.0%	60.7%	62.5%	61.2%	60.9%	61.6%	63.5%	63.5%	62.9%	😊	▼	63.0%	56.7%	368 / 585 The PI counts only children placed within the LA boundaries and excludes children placed in neighbouring authorities close to their home area and attending Cardiff schools. 17.8% (39) of children not placed in Cardiff are placed within 10 miles of their home address. 14 of the children not placed in Cardiff are placed with a relative carer. Planning always takes account of placement location for children. Some children need a specialist placement that is not available in the city or need to live away from families, communities or individuals that could present risks for them.
SCC/021 Local PI	The percentage of looked after children reviews carried out within statutory timescales during the year	Local	92.3%	95.9%	96.2%	96.4%	95.2%	95.2%	92.4%	88.3%	94.5%	96.1%	93.8%	94.6%	94.9%	94.8%	95.8%	😞	▲	100%	70.0%	544 / 568 Of the 24 reviews that were not held on time, 13 were held within a week, 2 within 2 weeks, 2 within 3 weeks, 1 within 4 weeks, 1 within 5 weeks, 1 within 6 weeks and 2 within 8 weeks. 2 were not held as they ceased to be looked after, prior to their review being held. All Wales average 2014-15 = 95.5%

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SCC/025 Local PI	The percentage of statutory visits to looked after children due in the year that took place in accordance with regulations	DDP	69.3%	79.5%	88.2%	83.9%	85.1%	89.5%	87.7%	88.9%	86.6%	94.1%	95.3%	96.3%	94.7%	95.1%	96.0%	☺	▲	95.0%	85.5%	545 / 568 All Wales average 2015-16 = 88.1%
Cardiff is the destination of choice for committed social work professionals																						
Staff 1 Local PI	Percentage of social work vacancies in all teams	CP- 2.1	22.1%	26.1%	15.2%	14.7%	15.9%	14.5%	20.8%	27.2%	22.2%	22.9%	24.8%	23.3%	23.3%	23.5%	26.0%	☹	▼	18.0%	19.8%	120.3 / 463.5 MASH = 0% I&A = 22.6% CIN = 32.5% LAC = 20.1% The rise in vacancies during the quarter was the equivalent of 4 posts. The Assistant Director has analysed the increase in vacancies and has found that 2 vacancies have arisen as a result of proactively managing long term sickness absence and 2 from workers leaving the authority for personal reasons. Nevertheless, the underlying factors affecting recruitment and retention in children's social work remain a challenge and this is becoming an emergent challenge across Wales. We also understand that an authority in some difficulty has appointed an agency to recruit a significant number of social workers at enhanced salary and this is destabilising the market for permanent and agency staff.
Children's Services are provided on the basis of the most efficient and effective use of resources																						
CS LAC 44 Local PI	Percentage of LAC placements with independent sector providers	Local	56.4%	56.6%	58.9%	62.0%	64.2%	68.6%	67.4%	71.8%	72.0%	73.6%	74.0%	73.8%	75.3%	75.3%	73.7%	☹	▲	72.0%	79.2%	431 / 585 Of the 431 placements with agency providers, 197 started within the last 12 months.